NU-ROC COMMUNITY HEALTHCARE, INC.

3576A NU-ROC LANE

LAONA 54541 Phone: (715) 674-4477 Ownership: Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/02): Total Licensed Bed Capacity (12/31/02): Title 19 (Medicaid) Certified? 61 Yes Number of Residents on 12/31/02: Average Daily Census:

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/02) %							
Home Health Care Supp. Home Care-Personal Care	No No			Age Groups	%		29.3 39.7		
Supp. Home Care-Household Services	No	 Developmental Disabilities		 Under 65	3.4	•	31.0		
Day Services	No	Mental Illness (Org./Psy)		65 - 74	6.9	•			
Respite Care	No	Mental Illness (Other)	3.4	75 - 84	34.5		100.0		
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	43.1	***************	*****		
Adult Day Health Care No		Para-, Quadra-, Hemiplegic 1.7 95 & Over 12.1			Full-Time Equivalent				
Congregate Meals No		Cancer	1.7	1.7		Nursing Staff per 100 Residents			
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/02)			
Other Meals	No	Cardiovascular	29.3	65 & Over	96.6				
Transportation	No	Cerebrovascular	6.9			RNs	12.1		
Referral Service	No	Diabetes	1.7	Sex	왕	LPNs	3.3		
Other Services	Yes	Respiratory	1.7			Nursing Assistants,			
Provide Day Programming for		Other Medical Conditions	22.4	Male	22.4	Aides, & Orderlies	38.4		
Mentally Ill	No			Female	77.6				
Provide Day Programming for			100.0						
Developmentally Disabled No					100.0				

Method of Reimbursement

		edicare			edicaid itle 19			Other		:	Private Pay			amily Care			anaged Care	! 		
Level of Care	No.	olo	Per Diem (\$)	No.	Ŷ	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	0/0	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	5	100.0	310	43	100.0	107	0	0.0	0	9	90.0	130	0	0.0	0	0	0.0	0	57	98.3
Intermediate				0	0.0	0	0	0.0	0	1	10.0	128	0	0.0	0	0	0.0	0	1	1.7
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	5	100.0		43	100.0		0	0.0		10	100.0		0	0.0		0	0.0		58	100.0

NU-ROC COMMUNITY HEALTHCARE, INC.

*******	*****	******	*****	****	*****	*******	*****
Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services,	and Activities as of 12/	31/02
Deaths During Reporting Period							
				!	% Needing		Total
Percent Admissions from:		Activities of	8	As	sistance of	% Totally	Number of
Private Home/No Home Health	17.1	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	2.9		0.0		77.6	22.4	58
Other Nursing Homes	14.3		27.6		55.2	17.2	58
Acute Care Hospitals	62.9	Transferring	36.2		51.7	12.1	58
Psych. HospMR/DD Facilities	0.0	Toilet Use	34.5		36.2	29.3	58
Rehabilitation Hospitals	0.0	Eating	72.4		13.8	13.8	58
Other Locations	2.9	******	******	****	*****	******	*****
Total Number of Admissions	35	Continence		%	Special Treat	tments	8
Percent Discharges To:		Indwelling Or Extern	nal Catheter	1.7	Receiving F	Respiratory Care	6.9
Private Home/No Home Health	24.3	Occ/Freq. Incontinen	nt of Bladder	34.5	Receiving 7	Tracheostomy Care	0.0
Private Home/With Home Health	8.1	Occ/Freq. Incontinen	nt of Bowel	32.8	Receiving S	Suctioning	1.7
Other Nursing Homes	5.4				Receiving (Ostomy Care	0.0
Acute Care Hospitals	13.5	Mobility			Receiving 7	Tube Feeding	1.7
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	3.4	Receiving N	Mechanically Altered Diets	29.3
Rehabilitation Hospitals	0.0						
Other Locations	0.0	Skin Care			Other Resider	nt Characteristics	
Deaths	48.6	With Pressure Sores		3.4	Have Advanc	ce Directives	94.8
Total Number of Discharges		With Rashes		1.7	Medications		
(Including Deaths)	37				Receiving H	Psychoactive Drugs	63.8

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

		Owne	ership:	Bed	Size:	Lic	ensure:			
	This	is Proprietary			-99	Ski	lled	Al	1	
	Facility	Facility Peer Group		Peer	Group	Peer Group		Facilities		
	olo	olo	Ratio	96	Ratio	용	Ratio	%	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	95.1	80.0	1.19	83.5	1.14	83.3	1.14	85.1	1.12	
Current Residents from In-County	67.2	73.3	0.92	72.9	0.92	75.8	0.89	76.6	0.88	
Admissions from In-County, Still Residing	45.7	19.2	2.39	22.2	2.06	22.0	2.08	20.3	2.25	
Admissions/Average Daily Census	60.3	136.0	0.44	110.2	0.55	118.1	0.51	133.4	0.45	
Discharges/Average Daily Census	63.8	138.5	0.46	112.5	0.57	120.6	0.53	135.3	0.47	
Discharges To Private Residence/Average Daily Census	20.7	59.1	0.35	44.5	0.46	49.9	0.41	56.6	0.37	
Residents Receiving Skilled Care	98.3	93.4	1.05	93.5	1.05	93.5	1.05	86.3	1.14	
Residents Aged 65 and Older	96.6	95.9	1.01	93.5	1.03	93.8	1.03	87.7	1.10	
Title 19 (Medicaid) Funded Residents	74.1	73.2	1.01	67.1	1.10	70.5	1.05	67.5	1.10	
Private Pay Funded Residents	17.2	16.8	1.03	21.5	0.80	19.3	0.89	21.0	0.82	
Developmentally Disabled Residents	1.7	0.9	1.99	0.7	2.31	0.7	2.39	7.1	0.24	
Mentally Ill Residents	32.8	33.7	0.97	39.0	0.84	37.7	0.87	33.3	0.98	
General Medical Service Residents	22.4	19.3	1.16	17.6	1.27	18.1	1.24	20.5	1.09	
Impaired ADL (Mean)	42.8	46.1	0.93	46.9	0.91	47.5	0.90	49.3	0.87	
Psychological Problems	63.8	51.2	1.25	54.6	1.17	52.9	1.21	54.0	1.18	
Nursing Care Required (Mean)	5.6	7.2	0.78	6.8	0.83	6.8	0.83	7.2	0.78	